

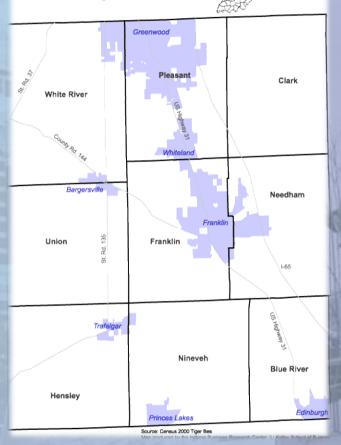
Township Governance

Township government in Indiana was established by the end of the 1800's. The primary function of the Trustee is to provide fire protection, emergency response, poor relief, burial assistance, cemetery maintenance and the control of detrimental plants.

Indiana contains 1,008 individual townships in 92 counties.

Johnson County is divided into 9 townships currently.

Johnson County Townships



Township Merger Discussions

On December 11, 2007 the Commission on Local Government Reform issued the Kernan-Shepard report that first mentioned merging township government.

Indiana passed the Government Modernization Act (GMA) in 2006 that paved the way for local government mergers.

The proposed merger between Union, Franklin and Needham Townships of Johnson County will be the first such merger to occur in Indiana.



Union Township

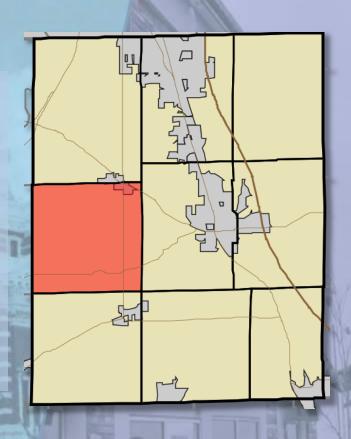
Trustee: Annette Barr

Advisory Board:

Dawn Barr Susan McNabb Steve Miller

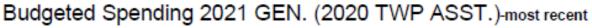
Population: 2,689 with 1,068 housing units

36.15 square miles





Union Township Budget



Union Township - Johnson County, Indiana

2010 Population - 2,689

| general | Fund | Category | SubCategory | Line Item | current | 2022 |
|-------------------|----------------|-----------------------|-------------------------------|---|---------|---------|
| UNION TOWNSHIP | L | | | | | |
| 2021 budget order | 0101 - GENERAL | PERSONAL SERVICES | Salaries and Wages | Pay of Township Board | \$2,250 | \$0 |
| | 0101 - GENERAL | PERSONAL SERVICES | Employee Benefits | Social Security-Civil Township's Share | \$500 | \$0 |
| | | | PER | SONAL SERVICES Total | \$2,750 | |
| | 0101 - GENERAL | SUPPLIES | Office Supplies | Stationery and Office Supplies | \$100 | \$0 |
| | | | | SUPPLIES Total | \$100 | |
| | 0101 - GENERAL | SERVICES AND CHARGES | Printing and Advertising | printing and advertising | \$150 | \$0 |
| | 0101 - GENERAL | SERVICES AND CHARGES | Insurance | Official Bonds | \$150 | \$0 |
| | 0101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | Care of Cemetaries | \$1,600 | \$1,600 |
| | | ES AND CHARGES Total | \$1,900 | \$1,600 | | |
| | | NO DEPARTMENT Total | | | | |
| | | L 0101 - GENERAL FUND | \$4,750 | \$1,600 | | |

\$3,150 savings

| | twp. Assist. |
|---|-------------------|
| | UNION TOWNSHIP- |
| ١ | adopted for 2020- |
| | not approved on |
| | budget order |
| | |

| | Fund | Category | SubCategory | Line Item | current | 2022 |
|----|-------------------------------|------------------------|----------------------------------|----------------------------------|---------|---------|
| p. | | | | | | |
| | 0840 - TOWNSHIP ASSISTANCE | TOWNSHIP ASSISTANCE | Housing | Housing | \$2,000 | \$2,000 |
| | 0840 - TOWNSHIP ASSISTANCE | TOWNSHIP ASSISTANCE | Utilities | Utilities | \$1,000 | \$1,000 |
| | 0840 - TOWNSHIP ASSISTANCE | TOWNSHIP ASSISTANCE | Funerals, Burlals, Cremations | Funerals, Burlals, Cremations | \$800 | \$800 |
| | | | TOW | NSHIP ASSISTANCE Total | \$3,800 | \$3,800 |



Franklin Township

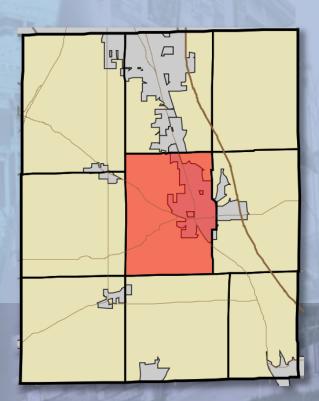


Trustee: Lydia Wales

Advisory Board:
Ollie Jeannie Barnett
Brandi Henderson
Thomas Wood

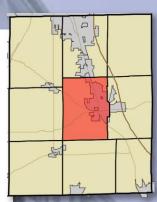
Population: 20,685 with 8,503 housing units

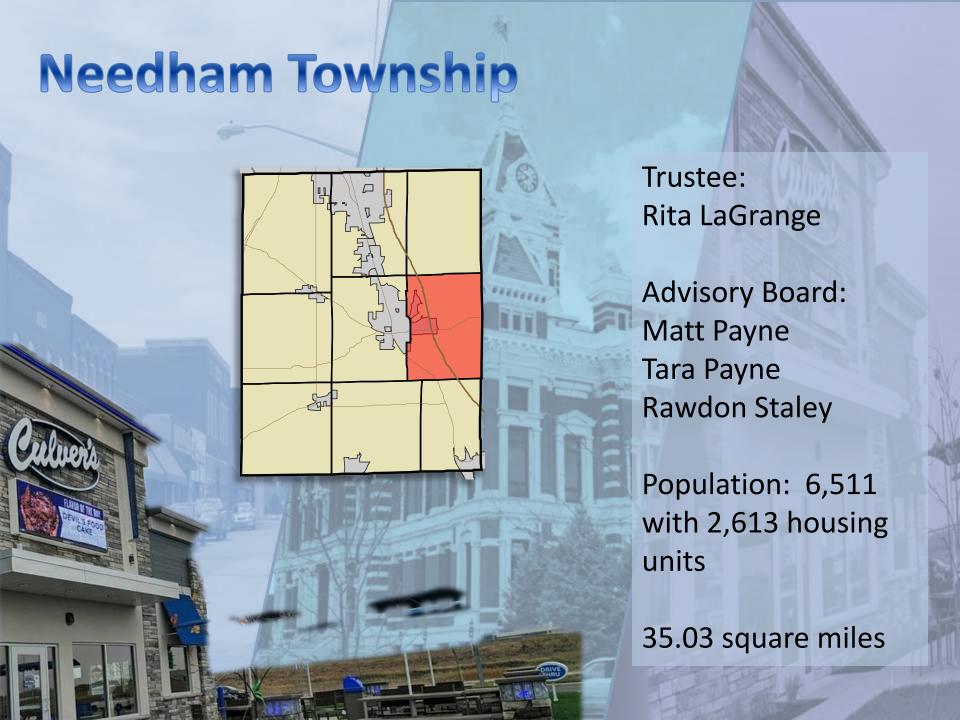
35.53 square miles



Franklin Township Budget

| Fund | Category | Sub-Category | Line Item | current | 2022 | increase |
|-----------------|----------------------|------------------------------------|---|-----------|-----------|----------|
| 101 - GENERAL | PERSONAL SERVICES | Salaries and Wages | Pay of Township Board | \$3,900 | \$3,900 | |
| 101 - GENERAL | PERSONAL SERVICES | Salaries and Wages | Salary of Trustee | \$37,000 | \$37,000 | |
| 101 - GENERAL | PERSONAL SERVICES | Employee Benefits | SS & M/C Township Share | \$3,300 | \$3,300 | |
| 101 - GENERAL | SUPPLIES | Office Supplies | Postage & Printing | \$750 | \$750 | |
| 101 - GENERAL | SUPPLIES | Office Supplies | Stationery & Office Supplies | \$3,000 | \$3,600 | |
| 101 - GENERAL | SERVICES AND CHARGES | Professional Services | Legal Services | \$2,500 | \$2,500 | |
| 101 - GENERAL | SERVICES AND CHARGES | Printing and Advertising | Printing and advertising | \$2,000 | \$2,500 | |
| 101 - GENERAL | SERVICES AND CHARGES | Insurance | Official Bond | \$500 | \$500 | |
| 101 - GENERAL | SERVICES AND CHARGES | Insurance | Other Insurance | \$9,000 | \$9,000 | |
| 101 - GENERAL | SERVICES AND CHARGES | Utility Services | Utility Service | \$5,500 | \$5,500 | |
| 0101 - GENERAL | SERVICES AND CHARGES | Rentals | Office, Telephone, Rental, Security | \$6,000 | \$6,000 | |
| 101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | Budget, Ledger & Annual Report Assistance | \$500 | \$500 | |
| 101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | Cleaning and Misc. | \$2,000 | \$2,000 | |
| 101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | Clothing | \$1,000 | \$1,000 | |
| 101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | Dues & Subscriptions & ITA | \$1,750 | \$1,750 | |
| 101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | Education | \$800 | \$800 | |
| 101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | ITA & Metro Conventions | \$800 | \$800 | |
| 101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | Repairs and Maint. | \$8,000 | \$8,000 | |
| 101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | Travel and Parking | \$700 | \$700 | |
| 101 - GENERAL | CAPITAL OUTLAYS | Buildings | Buildings | \$5,000 | \$5,000 | |
| 101 - GENERAL | CAPITAL OUTLAYS | Machinery, Equipment, and Vehicles | Machinery and Equipment | \$5,000 | \$5,000 | |
| 101 - GENERAL | CAPITAL OUTLAYS | Other Capital Outlays | Computer Service, updating and furniture | \$7,000 | \$7,000 | |
| 101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | Care of Cememteries | \$0 | \$6,100 | |
| | | | 0101 - GENERAL Total | \$106,000 | \$113,200 | \$7,20 |
| 0840 TWP ASSIST | PERSONAL SERVICES | Salaries and Wages | First Deputy Assistant Trustee | \$75,000 | \$75,000 | |
| 840 TWP ASSIST | PERSONAL SERVICES | Salaries and Wages | Investigator | \$9,000 | \$9,000 | |
| 840 TWP ASSIST | PERSONAL SERVICES | Employee Benefits | SS & M/C Township Share | \$5,500 | \$5,500 | |
| 840 TWP ASSIST | PERSONAL SERVICES | Other Personal Services | Unemployment Insurance | \$300 | \$300 | |
| 840 TWP ASSIST | SERVICES AND CHARGES | Professional Services | Legal & Other Services | \$0 | 500 | |
| 840 TWP ASSIST | SERVICES AND CHARGES | Insurance | Insurance | 50 | SO. | |
| 840 TWP ASSIST | SERVICES AND CHARGES | Utility Services | Utilities and Housing | \$0 | \$3,000 | |
| 840 TWP ASSIST | SERVICES AND CHARGES | Repairs and Maintenance | Repairs & Maintenance | \$0 | \$5,000 | |
| 840 TWP ASSIST | SERVICES AND CHARGES | Rentals | Office Rent | \$0 | \$0 | |
| 840 TWP ASSIST | SERVICES AND CHARGES | Rentals | Telephone Rentals | \$0 | \$0 | |
| 840 TWP ASSIST | SERVICES AND CHARGES | Other Services and Charges | Cleaning & Miscellaneous | \$0 | \$0 | |
| 840 TWP ASSIST | TOWNSHIP ASSISTANCE | Funerals, Burials, Cremations | Medical, Hospital & Burials | \$9,000 | \$13,200 | |
| 840 TWP ASSIST | TOWNSHIP ASSISTANCE | Other Direct Relief | Other Direct Relief | \$103,550 | \$116,550 | |
| 040 TWP A33131 | TOWNSHIP ASSISTANCE | Other Direct Keller | 0840 - TOWNSHIP ASSISTANCE Total | \$105,550 | \$116,550 | \$20.20 |
| 111 - FIRE | SERVICES AND CHARGES | Other Services and Channel | | \$65,000 | \$65,000 | \$20,20 |
| III-PIKE | SERVICES AND CHARGES | Other Services and Charges | Contractual Payments | * | | |
| | | | 1111 - FIRE Total | \$65,000 | \$65,000 | |
| | | | | | | |



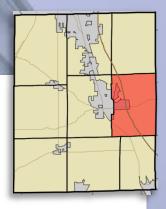


Needham Township Budget

Budget Form 1 - Budget Estimate

Year: 2021 County: Johnson Unit: Needham Township

| Fund | Category | Sub-Category | Line Item | current | 2022 |
|-------------------------------|----------------------|-------------------------------------|--|----------|----------|
| 0101 - GENERAL | PERSONAL SERVICES | Salaries and Wages | Pay of Township Board | \$1,616 | Ş |
| 0101 - GENERAL | PERSONAL SERVICES | Salaries and Wages | Salary of Clerical Help | \$0 | Ş |
| 0101 - GENERAL | PERSONAL SERVICES | Salaries and Wages | Salary of Trustee | \$13,800 | \$6 |
| 0101 - GENERAL | PERSONAL SERVICES | Employee Benefits | M/C Township Share | \$150 | \$0 |
| 0101 - GENERAL | PERSONAL SERVICES | Employee Benefits | S. S. Township Share | \$2,000 | \$0 |
| 0101 - GENERAL | SUPPLIES | Office Supplies | Other Supplies | \$400 | \$0 |
| 0101 - GENERAL | SUPPLIES | Office Supplies | P O Box | \$120 | \$0 |
| 0101 - GENERAL | SUPPLIES | Office Supplies | Printing | \$500 | \$500 |
| 0101 - GENERAL | SUPPLIES | Office Supplies | Stationery & Office Supplies | \$600 | \$600 |
| 0101 - GENERAL | SERVICES AND CHARGES | Professional Services | Internet and Telephone | \$2,000 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Professional Services | Legal Services | \$1,200 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Professional Services | Repairs and Maintenance | \$250 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Professional Services | Toms Web | \$965 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Communication and Transportation | ITA Dues | \$275 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Insurance | liability Insurance | \$825 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Insurance | Official Bond | \$160 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Rentals | Office Rent | \$4,800 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | Budget, Ledger & Annual Report Assistance | \$2,225 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | Care of Cemeteries | \$4,500 | \$4,500 |
| | | | 0101 - GENERAL Total | \$36,386 | \$5,600 |
| 0840 - TOWNSHIP | PERSONAL SERVICES | Salaries and Wages | Clerk | \$2,400 | \$0 |
| ASSISTANCE 0840 - TOWNSHIP | TOWNSHIP | Other Direct Relief | Medical, Hospital & Burial and prescriptions | \$3,400 | \$3,400 |
| ASSISTANCE 0840 - TOWNSHIP | TOWNSHIP | Other Direct Relief | All Other Direct Assistance | \$13,000 | \$13,000 |
| ASSISTANCE | ASSISTANCE | Other Direct Relief | All Other Direct Assistance | \$15,000 | \$13,000 |
| Charles LANK JP | (ASSISTANCE | | 0840 - TOWNSHIP ASSISTANCE Total | \$18,800 | \$16,400 |
| | | | UNIT TOTAL | | \$22,000 |



savings

\$30,786.00 general

savings total savings \$2,400.00 twp assist \$33,186.00

THREE REASONS to Merge

SAVINGS

INCREASED SERVICES

ELIMINATES CONFUSION



SAVINGS

Currently 1 Trustee per Township.

Two Trustee positions will be dissolved.

Currently 3 Advisory Board Members per Township.
Six board member positions will be dissolved.

Elimination of duplicate expenses.

Rent, utilities, insurance, dues, etc.

Current Franklin Township office is owned.

No mortgage or rent payments.



INCREASED SERVICES

One central location office with regular hours.

A physical office address for clients to visit for assistance.

Extended office hours after merger.

24 hour Emergency number for Police to contact Trustee for assistance.

Transitional Housing area can be expanded.





ELIMINATES CONFUSION



Currently students in the Franklin Community School district can live in three different townships.

This creates confusion for families in need, who may contact the Franklin Township Trustee, only to be referred to the Needham or Union Trustee as they may live in one of those townships instead.

Due to different budgets, assistance often differs for students and their families.



| | 2021 | Franklin | 2021 | Needham | 2021 | Union | | combined |
|------------|-----------------|---------------|-----------|---------------|----------|---------------|----------|-----------------|
| General | Budget | 106,000 | Budget | \$36,386 | Budget | 4750 | Budget | 147,136 |
| | levy | \$47,663 | levy | | levy | \$2,634 | levy | |
| | AV | \$972,722,976 | AV | \$357,510,344 | AV | \$188,151,891 | AV | \$1,518,385,211 |
| | rate | 0.0049 | rate | 0.0046 | rate | 0.0014 | | |
| | | | | | | | | |
| Township | Budget | \$202,350 | Budget | \$18,800 | Budget | 0 | Budget | \$221,150 |
| Assistance | levy | \$144,936 | levy | \$11,083 | levy | \$2,446 | levy | \$158,465 |
| | AV | \$972,722,976 | AV | \$357,510,344 | AV | \$188,151,891 | AV | 1518385211 |
| | rate | \$0.0149 | rate | 0.0031 | rate | 0.0013 | | |
| | TOTAL LEVY | \$192,599 | | \$27,528 | | \$5,080 | | \$ 225,207 |
| | 2021 CIVIL RATE | \$0.0198 | | 0.0077 | | 0.0027 | | |
| PROPOSED | 2022 CIVIL RATE | 0.0155 | | 0.0155 | | 0.0155 | | |
| | | -0.0043 | reduction | 0.0078 | increase | 0.0128 | increase | |

presented by: Gail Snyder

Local Government Financial Consultant

Union Township

Budgeted Spending 2021 GEN. (2020 TWP ASST.)-most recent

Union Township - Johnson County, Indiana 2010 Population - 2,689

| general | Fund | Category | SubCategory | Line Item | current | 2022 |
|-------------------|----------------|-----------------------|-------------------------------|---|---------|---------|
| UNION TOWNSHIP | - | | | | | |
| 2021 budget order | 0101 - GENERAL | PERSONAL SERVICES | Salaries and Wages | Pay of Township Board | \$2,250 | \$0 |
| | 0101 - GENERAL | PERSONAL SERVICES | Employee Benefits | Social Security-Civil Township's Share | \$500 | \$0 |
| | | | PER | SONAL SERVICES Total | \$2,750 | |
| | 0101 - GENERAL | SUPPLIES | Office Supplies | Stationery and Office Supplies | \$100 | \$0 |
| | | | | SUPPLIES Total | \$100 | |
| | 0101 - GENERAL | SERVICES AND CHARGES | Printing and Advertising | printing and advertising | \$150 | \$0 |
| | 0101 - GENERAL | SERVICES AND CHARGES | Insurance | Official Bonds | \$150 | \$0 |
| | 0101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | Care of Cemetaries | \$1,600 | \$1,600 |
| | | ES AND CHARGES Total | \$1,900 | \$1,600 | | |
| | | | | NO DEPARTMENT Total | \$4,750 | \$1,600 |
| | | L 0101 - GENERAL FUND | \$4,750 | \$1,600 | | |

\$3,150 savings

| | twp. Assist. |
|---|-------------------|
| | UNION TOWNSHIP- |
| • | adopted for 2020- |
| | not approved on |
| | budget order |
| | |

| | Fund | Category | SubCategory | Line Item | current | 2022 |
|-----|-------------------------------|------------------------|----------------------------------|----------------------------------|---------|---------|
| IP. | | | | | | |
| | 0840 - TOWNSHIP ASSISTANCE | TOWNSHIP ASSISTANCE | Housing | Housing | \$2,000 | \$2,00 |
| | 0840 - TOWNSHIP ASSISTANCE | TOWNSHIP ASSISTANCE | Utilities | Utilities | \$1,000 | \$1,00 |
| | 0840 - TOWNSHIP ASSISTANCE | TOWNSHIP ASSISTANCE | Funerals, Burlals, Cremations | Funerals, Burlals, Cremations | \$800 | \$800 |
| | | | TOW | NSHIP ASSISTANCE Total | \$3,800 | \$3,800 |

Franklin Township

| und | Category | Sub-Category | Line Item | current | 2022 | increase |
|----------------|-----------------------|------------------------------------|---|-----------|-----------|----------|
| 101 - GENERAL | PERSONAL SERVICES | Salaries and Wages | Pay of Township Board | \$3,900 | \$3,900 | |
| 101 - GENERAL | PERSONAL SERVICES | Salaries and Wages | Salary of Trustee | \$37,000 | \$37,000 | |
| 101 - GENERAL | PERSONAL SERVICES | Employee Benefits | SS & M/C Township Share | \$3,300 | \$3,300 | |
| 101 - GENERAL | SUPPLIES | Office Supplies | Postage & Printing | \$750 | \$750 | |
| 101 - GENERAL | SUPPLIES | Office Supplies | Stationery & Office Supplies | \$3,000 | \$3,600 | |
| 101 - GENERAL | SERVICES AND CHARGES | Professional Services | Legal Services | \$2,500 | \$2,500 | |
| 101 - GENERAL | SERVICES AND CHARGES | Printing and Advertising | Printing and advertising | \$2,000 | \$2,500 | |
| 101 - GENERAL | SERVICES AND CHARGES | Insurance | Official Bond | \$500 | \$500 | |
| 101 - GENERAL | SERVICES AND CHARGES | Insurance | Other Insurance | \$9,000 | \$9,000 | |
| 101 - GENERAL | SERVICES AND CHARGES | Utility Services | Utility Service | \$5,500 | \$5,500 | |
| 0101 - GENERAL | SERVICES AND CHARGES | Rentals | Office, Telephone, Rental, Security | \$6,000 | \$6,000 | |
| 0101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | Budget, Ledger & Annual Report Assistance | \$500 | \$500 | |
| 101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | Cleaning and Misc. | \$2,000 | \$2,000 | |
| 101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | Clothing | \$1,000 | \$1,000 | |
| 0101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | Dues & Subscriptions & ITA | \$1,750 | \$1,750 | |
| 101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | Education | \$800 | \$800 | |
| 101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | ITA & Metro Conventions | \$800 | \$800 | |
| 101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | Repairs and Maint. | \$8,000 | \$8,000 | |
| 101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | Travel and Parking | \$700 | \$700 | |
| 101 - GENERAL | CAPITAL OUTLAYS | Buildings | Buildings | \$5,000 | \$5,000 | |
| 101 - GENERAL | CAPITAL OUTLAYS | Machinery, Equipment, and Vehicles | Machinery and Equipment | \$5,000 | \$5,000 | |
| 101 - GENERAL | CAPITAL OUTLAYS | Other Capital Outlays | Computer Service, updating and furniture | \$7,000 | \$7,000 | |
| 101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | Care of Cememteries | \$0 | \$6,100 | |
| | | | 0101 - GENERAL Total | \$106,000 | \$113,200 | \$7,2 |
| 840 TWP ASSIST | PERSONAL SERVICES | Salaries and Wages | First Deputy Assistant Trustee | \$75.000 | \$75.000 | |
| 840 TWP ASSIST | PERSONAL SERVICES | Salaries and Wages | Investigator | \$9,000 | \$9,000 | |
| 840 TWP ASSIST | PERSONAL SERVICES | Employee Benefits | SS & M/C Township Share | \$5,500 | \$5,500 | |
| 840 TWP ASSIST | PERSONAL SERVICES | Other Personal Services | Unemployment Insurance | \$300 | \$300 | |
| 840 TWP ASSIST | SERVICES AND CHARGES | Professional Services | Legal & Other Services | ŠO | \$0 | |
| 840 TWP ASSIST | SERVICES AND CHARGES | Insurance | Insurance | \$0 | \$0 | |
| 840 TWP ASSIST | SERVICES AND CHARGES | Utility Services | Utilities and Housine | SO | \$3,000 | |
| 840 TWP ASSIST | SERVICES AND CHARGES | Repairs and Maintenance | Repairs & Maintenance | SO | \$0,550 | |
| 840 TWP ASSIST | SERVICES AND CHARGES | Rentals | Office Rent | \$0 | \$0 | |
| 840 TWP ASSIST | SERVICES AND CHARGES | Rentals | Telephone Rentals | \$0 | \$0 | |
| 840 TWP ASSIST | SERVICES AND CHARGES | Other Services and Charges | Cleaning & Miscellaneous | \$0 | SO SO | |
| 840 TWP ASSIST | TOWNSHIP ASSISTANCE | Funerals, Burials, Cremations | Medical, Hospital & Burials | \$9,000 | \$13,200 | |
| 840 TWP ASSIST | TOWNSHIP ASSISTANCE | Other Direct Relief | Other Direct Relief | \$103,550 | \$116,550 | 4 |
| 040 THE A0000 | TOTTASTIF ASSISTANCE | Other Direct Neller | 0840 - TOWNSHIP ASSISTANCE Total | \$202,350 | \$222,550 | \$20,2 |
| 111 - FIRE | SERVICES AND CHARGES | Other Services and Charges | Contractual Payments | \$65,000 | \$65,000 | 220,2 |
| and Time | SENTINES AIRE CHARGES | Total Services and Granges | 1111 - FIRE Total | \$65,000 | \$65,000 | |
| | | | | | | |

Township Merger Calculations Needham Township

Budget Form 1 - Budget Estimate

Year: 2021 County: Johnson Unit: Needham Township

| Fund | Category | Sub-Category | Line Item | current | 2022 |
|-------------------------------|----------------------|-------------------------------------|--|----------|----------|
| 0101 - GENERAL | PERSONAL SERVICES | Salaries and Wages | Pay of Township Board | \$1,616 | \$0 |
| 0101 - GENERAL | PERSONAL SERVICES | Salaries and Wages | Salary of Clerical Help | \$0 | \$0 |
| 0101 - GENERAL | PERSONAL SERVICES | Salaries and Wages | Salary of Trustee | \$13,800 | \$0 |
| 0101 - GENERAL | PERSONAL SERVICES | Employee Benefits | M/C Township Share | \$150 | \$0 |
| 0101 - GENERAL | PERSONAL SERVICES | Employee Benefits | S. S. Township Share | \$2,000 | \$0 |
| 0101 - GENERAL | SUPPLIES | Office Supplies | Other Supplies | \$400 | \$0 |
| 0101 - GENERAL | SUPPLIES | Office Supplies | POBox | \$120 | \$0 |
| 0101 - GENERAL | SUPPLIES | Office Supplies | Printing | \$500 | \$500 |
| 0101 - GENERAL | SUPPLIES | Office Supplies | Stationery & Office Supplies | \$600 | \$600 |
| 0101 - GENERAL | SERVICES AND CHARGES | Professional Services | Internet and Telephone | \$2,000 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Professional Services | Legal Services | \$1,200 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Professional Services | Repairs and Maintenance | \$250 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Professional Services | Toms Web | \$965 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Communication and Transportation | ITA Dues | \$275 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Insurance | liability Insurance | \$825 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Insurance | Official Bond | \$160 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Rentals | Office Rent | \$4,800 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | Budget, Ledger & Annual Report Assistance | \$2,225 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | Care of Cemeteries | \$4,500 | \$4,500 |
| | | | 0101 - GENERAL Total | \$36,386 | \$5,600 |
| 0840 - TOWNSHIP | PERSONAL SERVICES | Salaries and Wages | Clerk | \$2,400 | \$0 |
| ASSISTANCE 0840 - TOWNSHIP | TOWNSHIP | Other Direct Relief | Medical, Hospital & Burial and prescriptions | \$3,400 | \$3,400 |
| 0840 - TOWNSHIP | TOWNSHIP | Other Direct Relief | All Other Direct Assistance | \$13,000 | \$13,000 |
| ASSISTANCE | ASSISTANCE | | 0840 - TOWNSHIP ASSISTANCE Total | \$18,800 | \$16,400 |
| | | | UNIT TOTAL | \$55,186 | \$22,000 |

savings \$30,786.00 general

savings \$2,400.00 twp assist total savings \$33,186.00

Potential Tax Increase

Based on a 200,000 gross assessed value home

200000 gross assessed value -45000 Homestead Standard Deduction

155000

54250 Supplemental Homestead Deduction (35% of the remainder value)

100750 property's value after deductions

| HENSLEY FPD - UNION TWP 2.1999 | | 0.0128 Union twp rate increase |
|--------------------------------|----------|---|
| | | 2.1999 current rate |
| 100750 | 100750 | 2.2127 2022 rate |
| 0.021999 | 0.022127 | |
| 2216.399 | 2229.295 | 12.896 13.00 more per year for Union Township |

| NEEDHAM FPD - I | NEEDHAM TWP 2.2465 | 0.0078 Needham twp rate increase |
|-----------------|--------------------|---------------------------------------|
| | | 2.2465 current rate |
| 100750 | 100750 | 2.2543 2022 rate |
| 0.022465 | 0.022543 | |
| 2263.349 | 2271.207 | 7.8585 8.00 more per year for Needham |

Miscellaneous Revenue to be combined

Franklin Twp.

| GENERAL Jan 1 - Dec 31, 2021 | | |
|--|------------------|--|
| Line Item | Certified Amount | |
| Financial Institution Tax Distribution | \$282 | |
| Vehicle/Aircraft Excise Tax Distribution | \$2,559 | |
| Commercial Vehicle Excise Tax Distribution (CVET) | \$77 | |
| Local Income Tax (LIT) Certified Shares | \$34,586 | |
| GENERAL Total | \$37,504 | |

| TWP ASST Jan 1 - Dec 31, 2021 | | | |
|--|------------------|--|--|
| Line Item | Certified Amount | | |
| Financial Institution Tax Distribution | \$856 | | |
| Vehicle/Aircraft Excise Tax Distribution | \$7,780 | | |
| Commercial Vehicle Excise Tax Distribution (CVET) | \$233 | | |
| Local Income Tax (LIT) Certified Shares | \$34,586 | | |
| GENERAL Total | \$43,455 | | |

Needham Twp.

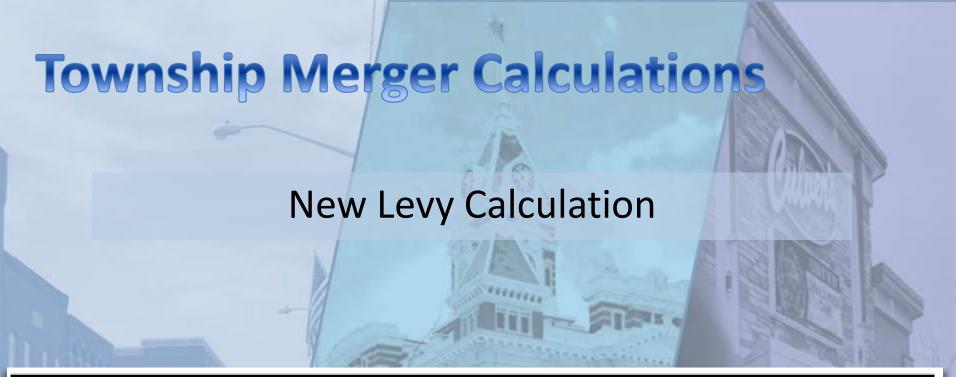
| GENERAL Jan 1 - Dec 31, 2021 | | |
|--|------------------|--|
| Line Item | Certified Amount | |
| Financial Institution Tax Distribution | \$6 | |
| Vehicle/Aircraft Excise Tax Distribution | \$1,300 | |
| Commercial Vehicle Excise Tax Distribution (CVET) | \$60 | |
| Local Income Tax (LIT) Certified Shares | \$14,026 | |
| GENERAL Total | \$15,392 | |

| TWP ASST Jan 1 - Dec 31, 2021 | | |
|--|------------------|--|
| Line Item | Certified Amount | |
| Financial Institution Tax Distribution | \$4 | |
| Vehicle/Aircraft Excise Tax Distribution | \$800 | |
| Commercial Vehicle Excise Tax Distribution (CVET) | \$40 | |
| Local Income Tax (LIT) Certified Shares | \$2,000 | |
| GENERAL Total | \$2,844 | |

Union Twp.

| GENERAL Jan 1 - Dec 31, 2021 | | |
|---|---------------------|--|
| Line Item | Certified Amount | |
| Financial Institution Tax Distribution | \$40 | |
| Vehicle/Aircraft Excise Tax Distribution | | |
| Commercial Vehicle Excise Tax Distribution (CVET) | \$200 | |
| Local Income Tax (LIT) Certified Shares | \$2,014 | |
| GENERAL Total | \$2,254 | |

| TWP ASST Jan 1 - Dec 31, 2021 | |
|---|---------------------|
| Line Item | Certified Amount |
| Financial Institution Tax Distribution | \$40 |
| Vehicle/Aircraft Excise Tax Distribution | |
| Commercial Vehicle Excise Tax Distribution (CVET) | \$200 |
| Local Income Tax (LIT) Certified Shares | |
| GENERAL Total | \$240 |



| | | | | Total new Franklin |
|--------------------------------|----------|---------|-------|--------------------------|
| | Franklin | Needham | Union | Township Civil Levy 2022 |
| 2021 civil levy | 193,347 | 27,664 | 5,409 | |
| Assessed Value Growth Quotient | 1.042 | 1.042 | 1.042 | |
| 2022 civil levy | 201,468 | 28,826 | 5,636 | 235,930 |

Next Steps...

Time Sequence for Merger of Townships under IC 36-6-1.5

The townships must first negotiate how they want to do the merger and prepare draft resolutions.

At a meeting of the boards of the merging townships, the resolutions should be "introduced" so that they become a public document

The respective townships should set a date for a public meeting on the proposed resolutions, which date must be at least thirty (30) days after the resolution was introduced.

The respective townships should publish notice of the public meeting to disucess the proposed merger and resolution. Notice must be published according to IC 5-3-1 and must be published once, at least ten (10) days before the meeting.

Once the townships hold the public meeting, they have ninety (90) days from the meeting date to adopt the resolutions.

Once the resolutions are adopted, they should be filed with (1) the Department of Local Government Finance; (2) the Circuit Court Clerk of the County in which the townships are located; and (3) the Indiana Secretatry of State.

A township may not adopt a resolution after January 1 of a calendar year in which a township trustee is to be elected in a general election.

A merger takes effect on January 1 of the year following the adoption of the resolutions.

Presented by: Jeffrey Bellamy, Township Attorney

Conclusion

We believe a merger of the three townships will provide a great benefit to the residents of all three townships. The cost savings due to the elimination of duplicate expenses, the increased services to all three townships and the streamlining of services to students of Franklin Community Schools make this merger a necessity.

The plan has been presented to the Johnson County Commissioners, Johnson County Council, Franklin City Council, Bargersville Town Council, Franklin School Board, State Representatives and local media (Daily Journal).

We encourage any questions from the community before the three advisory boards vote on the merger.

Union Township Trustee Annette Barr Franklin Township Trustee Lydia Wales Needham Township Trustee Rita LaGrange



